



		Employee rchased Services		Totals			% Increase/		
Expenditures	Salaries	Benefits	6300, 6400,	Supplies	Other	Budget	Actual	Prior Year Actual	Decrease in
	6100	6200	6500	6600	6800	Duoget	Actual	Prior Tear Actual	Actual
100 Regular Education									
1000 Instruction 1.	69,064,663	18,839,064	3,293,072	321,354	99,827	103,160,772	91,617,980	94,238,477	-2.8%
2000 Support Services									
2100 Students 2_	5 081 152	1.722.694	404,588	.86 194	131	7 541,052	7,294,759	6.826,500	, 6.9%
1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995   1995									
692=*** [\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	84472=	<u> 460 180 -</u>	91246	2800 Gan	and Alteriaist	4:	70 % <u>7002 -</u>	\$0.60 (0.55)	<u> 267</u>
(00° 13',315 12; <u>2</u> 14; <u>7</u> 31 12; <u>6</u> 9	1 <u>,3</u> 10 _23	<u>-1</u> 56, <u>4</u> 67	4#4%	2400 Scho	of Administr	5.	9,319,929	2 <u>#2</u> 07,2\$7 43:6	36,8
91 35,879 7,865,398 7,67	9, <u>4</u> 741 (	7,463,92₹	2 <del>:9</del> %	24.00 Cant	īzi Services.	6.	5,247,480	1, <u>6</u> 59, <u>1</u> 77 5.87	,347 149,5
<u>- sayaya wang katasang panta</u>	<del> </del>	: १ <u>२४/७</u> ८५		2000 gay	12. 22. 4	TO CONTRACT		লগাজু <u>খ জ্বন্</u>	عهييح اجعه
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