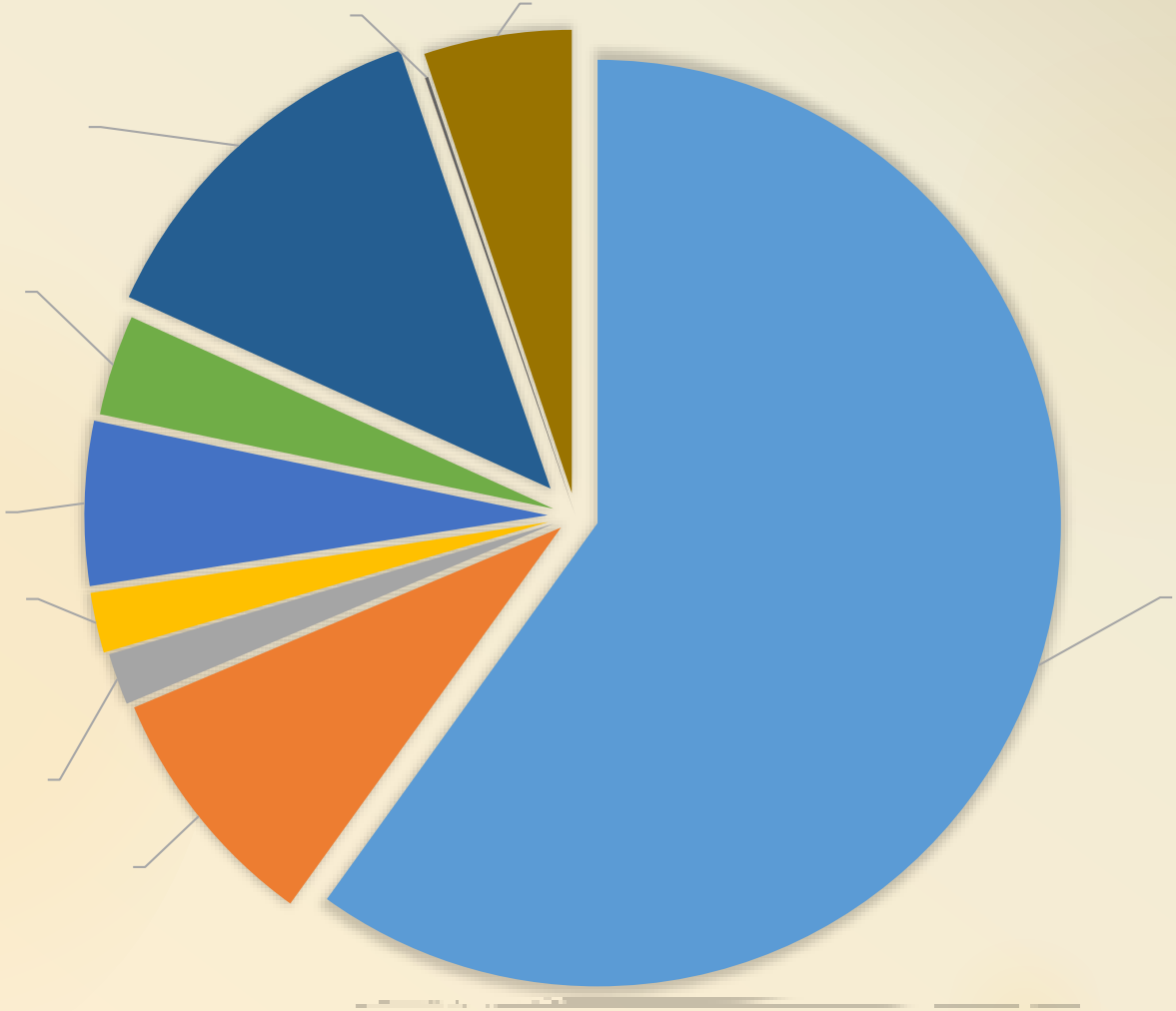Expenditures		Salaries 6100	Employee Benefits 6200	rchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual
100 Regular Education										
1000 Instruction	1.	69,064,663	18,839,064	3,293,072	321,354	99,827	103,160,772	91,617,980	94,238,477	-2.8%
2000 Support Services										
2100 Students	2.	5,081,152	1,722,694	404,588	86,194	131	7,541,052	7,294,759	6,826,500	6.9%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]